

Performance Status Report

July 1, 2006 to June 30, 2007

Core Measures

	Entered Employment	6 months Retention	Earnings Change	Average Earnings	Employment and Credential	Skill Attainment	Diploma or Equivalent
Exit Dates	10/05 - 9/06	4/05 - 3/06	4/05 - 3/06	4/05 - 3/06	10/05 - 9/06	4/06 - 3/07	4/06 - 3/07
ADULT							
Goal	77.0%	81.0%		\$11,800	58.0%		
State Goal	74%	80%		\$11,800	58%		
Actual	100.00%	97.22%		\$14,713.64	83.87%		
Variance	23.0	16.2		\$2,914	25.9		
DISLOCATED WORKERS							
Goal	82.0%	85.0%		\$15,500	67.0%		
State Goal	82%	86%		\$15,400	67%		
Actual	89.22%	94.59%		\$15,563.14	75.00%		
Variance	7.2	9.6		\$63	8.0		
OLDER YOUTH							
Goal	75.0%	83.1%	\$3,900		39.0%		
State Goal	73%	81%	\$3,800		39%		
Actual	90.00%	100.00%	\$7,273.11		66.67%		
Variance	15.0	16.9	\$3,373		27.7		
YOUNGER YOUTH							
Goal		61.0%				88.5%	67.0%
State Goal		64%				84%	67%
Actual		64.29%				88.73%	90.00%
Variance		3.3				0.2	23.0

Non-Core Measures

	Entered Employment	6 months Retention	Earnings Change	Average Earnings	Employment and Credential
	10/04 - 9/05	4/04 - 3/05	4/04 - 3/05	4/05 - 3/06	10/04 - 9/05
DISLOCATED S.P.					
Goal ¹	82.0%	85.0%		\$15,500	67.0%
State Goal	82%	86%		\$15,400	67%
Actual	85.48%	90.00%		\$15,088.02	60.61%
Variance	3.5	5.0		(\$412)	(6.4)

¹Local Goals used are the goals negotiated for Dislocated Workers.